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May 5, 2008

Steve Curti, FTIP Coordinator
Caltrans, District 6
Advance Planning and Programming
1352 W. Olive
PO Box 12616
Fresno, CA 93778-2616

Dear Mr. Curti:

The Tulare County Association of Governments approves the following formal amendment (Type III) to the Federal Transportation Improvement Program (FTIP). The amendment will be known as Amendment No. 14 to the 2007 FTIP amending Safe Routes to Schools (SRTS), Transportation Enhancement (TE), Highway Bridge Replacement and Rehabilitation (HBRR) Federal Transit Administration 5307 (FTA 5307), FTA 5316 Job Access and Reverse Commute with the FTA 5317-New Freedom Program, Federal Lands Program, and the Congestion Mitigation and Air Quality (CMAQ) Program:

"The project(s) included in the FTIP by this amendment has/have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Accordingly, the Project(s) has/have been included in the regional emissions analysis of the Regional Transportation Plan's regional emissions at the time of the transportation plan's conformity determination, and that the design concept, scope, and implementation schedule of the project(s) is/are not significantly different from that described in the transportation plan. In addition, the funding or the project(s) will not delay the implementation of projects in the metropolitan transportation plan or FTIP."

Amendment No. 14 (Formal)

This part of the amendment satisfies the following conditions, which allows this action to proceed as an administrative amendment:

1. The change only affects projects which are presently air quality conformed in the TCAG 2007 Regional Transportation Plan and the 2007 Federal Transportation Improvement Program;

2. The change will not affect the 2007 FTIP financial plan, as it will be entirely funded by revenues made specifically available for these purposes;
3. The changes will not interfere with the timely implementation of transportation control measures;
4. The project is consistent with the adopted and federally approved Regional Transportation Plan; and
5. The changes are consistent with TCAG Board's Federal Transportation Improvement Program Local Adjustment and Administrative Amendment Procedures approved on November 23, 1998.

Formal Amendment No. 14

Amendment No. 14 – Safe Routes to School (SRTS)-Federal

The City of Woodlake has requested one (1) currently programmed TE project be amended, with shifting funds from Construction component to Professional Engineering component. The Tulare County Redevelopment Agency has requested to include one new project at Golden Valley Elementary. Caltrans requested the City of Lindsay projects be moved into a separate report grouping (no changes to projects). All requests are TYPE 3 (new project and component change) projects and a FTIP formal amendment is required.

Component change shift funding–SRTS-TUL07-131: -City of Woodlake: SRTS-City of Woodlake School Crossings Improvement-Installation of 6 in-pavement lighted crosswalk, 4 mast arm lights, and 76 high visibility school crossing signs on routes in Woodlake. The programmed project total is \$489,000 and is distributed as follows:

1. FY 07/08 PE \$37,000 *was \$0* (Fed \$37,000 *was \$0*)
2. FY 07/08 Con \$452,000 *was \$489,000* (Fed \$452,000 *was \$489,000*)

New Project– SRTS-TUL08-001: -Tulare County Redevelopment Agency: Golden Valley Elementary School; Construct 5,040 lineal feet of Curb, gutter and sidewalk around the entire perimeter of the campus on Avenue 416, Avenue 413, Road 126, and Road 127. The programmed project total is \$500,000 and is distributed as follows:

1. FY 08/09 Con \$62,000 (Fed \$62,000)
2. FY 9/10 Con \$438,000 (Fed \$438,000)

Correct Report Grouping– SRTS-TUL07-132: -City of Lindsay-Safe Routes to Schools-Lindsay Unified School (SRTS-City of Lindsay Page-Moore Tract pedestrian improvements-1.2 miles of new sidewalks over seven-block area). The programmed project total is \$834,000 and is distributed as follows:

1. FY 07/08 Con \$834,000 (Fed \$834,000)

Correct Report Grouping— SRTS-TUL07-133: -City of Lindsay-Safe Routes to Schools-Lindsay (SRTS-City of Lindsay Page-Moore Tract Pedestrian Improvements-One mile of sidewalks over a ten-block area). The programmed project total is \$810,000 and is distributed as follows:

1. FY 07/08 Con \$810,000 (Fed \$810,000)

Formal Amendment No. 14

Amendment No. 14 – Safety (HSIP, HES/SR2S, HR3)

Caltrans requested the projects be moved into the Safety (HSIP, HES/SR2S, HR 3) report grouping (no changes to projects).

Correct Report Grouping– Safety-TUL05-100: -Caltrans-Traffic Signal at SR 63 at Ave 408 (Install traffic signals and improve intersection at SR 63 and Ave 408). The programmed project total is \$2,318,000 and is distributed as follows:

1. FY 06/07 PE \$671,000 (Fed \$671,000)
2. FY 06/07 RW \$363,000 (Loc 141,000, Fed \$222,000)
3. FY 07/08 Con \$1,284,000 (Loc \$253,000, State \$515,000, Fed \$516,000)

Amendment No. 14 – STIP-Transportation Enhancement (TE)

The City of Lindsay has requested an update to the project list in the scope to a currently programmed project. The City of Woodlake has requested that their TE project be added to the FTIP.

Scope Update(see note field in CTIPS)– TE- TUL04-151: - City of Lindsay: TEA III Downtown Pedestrian Improvements (Lindsay Downtown: Curb, gutter, oversize and enhanced sidewalks, lighted pedestrian corridors, street lighting street and pedestrian way landscaping, irrigation, decorative wall mural). The programmed project total was \$2,726,000 and is distributed as follows:

1. PY PE \$221,000 (Loc \$26,000, Fed \$195,000)
2. FY 07/08 Con \$2,505,000 (Loc \$287,000, Fed \$2,218,000)

NEW– TE- TUL08-150: - City of Woodlake: Bravo Lake Botanical Garden Bicycle Safety and Pedestrian Improvements (Install irrigation, lighting, fencing, benches and pathway improvements with in the existing Bravo Lake Botanical Garden in the City of Woodlake).

The programmed project total was \$112,000 and is distributed as follows:

1. FY 09/10 \$112,000 (Loc \$12,000, Fed \$100,000)

Amendment No. 14 – Federal Transit Administration 5307 (FTA 5307)

The City of Visalia has request to program \$220,000 to an existing FTA 5307 project. Unused STP and CMAQ funds cannot be returned to the FHWA once transferred to the FTA program. FTA policy is to credit the remaining balance to the Governor's apportionment accounts, and returned to the Department of Transportation (Caltrans). Caltrans is making the funds available

to be reprogramming as designated projects (see TCAG support files). Porterville has requested an update to the FTA 5307 program of projects as submitted to Caltrans.

Funding increase- FTA 5307/CMAQ- TUL06-014: - City of Visalia: Purchase Six (6) transit replacement vehicles with CNG Buses. The programmed project total is \$701,000 was \$480,000 and is distributed as follows:

1. FY 06/07 Con \$480,000 (Loc \$55,000, Fed \$425,000)
2. FY 07/08 Con \$221,000 (Fed \$221,000) *NEW*

Funding increase- FTA 5307- TUL06-254: - City of Porterville: Bus Stop Improvement (Install bus turn-outs). The programmed project total is \$162,000 and is distributed as follows:

1. FY 06/07 Con \$30,000 (Loc \$6,000, Fed \$24,000)
2. FY 07/08 Con \$33,000 *was \$16,000* (Loc \$6,000, Fed \$27,000)
3. FY 08/09 Con \$33,000 *was \$ 17,000* (Loc \$6,000, Fed \$27,000)
4. FY 09/10 Con \$33,000 *was \$17,000* (Loc \$6,000, Fed \$27,000)
5. FY 10/11 Con \$33,000 *was \$17,000* (Loc \$6,000, Fed \$27,000)

Funding increase- FTA 5307- TUL06-251: - City of Porterville: Vans 5 passenger (1 Per year) 5 -Passenger ADA Compliant with radio and fare box Van). The programmed project total is \$345,000 and is distributed as follows:

1. FY 06/07 Con \$45,000 (Loc \$9,000, Fed \$36,000)
2. FY 07/08 Con \$75,000 *was \$47,000* (Loc \$15,000, Fed \$60,000)
3. FY 08/09 Con \$75,000 *was \$ 50,000* (Loc \$15,000, Fed \$60,000)
4. FY 09/10 Con \$75,000 *was \$52,000* (Loc \$15,000, Fed \$60,000)
5. FY 10/11 Con \$75,000 *was \$52,000* (Loc \$15,000, Fed \$60,000)

Amendment No. 14 –Job Access and Reverse Commute (FTA 5316) and New Freedom (FTA 5317)-

The City of Visalia has request to program \$148,000 to a new Regional Transit Information Call Center. These funds are FTA 5316 and FTA 5317 funds that are available through the Federal Transit Administration by grant process.

NEW Project- Job Access and Reverse Commute- TUL08-201: - City of Visalia: Regional Transit Information Call Center. The programmed project total is \$148,000 and is distributed as follows:

1. FY 06/07 Con \$148,000 (Loc \$29,000, Fed \$52,000 FTA 5316 JARC, Fed \$67,000 FTA 5317-New Freedom)

Amendment No. 14 –Congestion Mitigation and Air Quality (CMAQ)-

The City of Porterville has a description and scope change to their CMAQ Sidewalk and shoulder stabilization project to three new locations in the City of Porterville. The City of Exeter has requested funds transferred into the CNG Facility. Dinuba's CNG addition was requested to be de-obligated and is being deleted. TCAG is advancing the City of Visalia's CNG heavy duty

trucks by one year. TCAG is advancing Porterville's Shoulder Stabilization project to balance out CMAQ apportionments for TCAG.

Scope Change-CMAQ- TUL06-027: - *City of Porterville: Sidewalk & Shoulder Stabilization (New construction of sidewalk and shoulder stabilization on Indian St, Prospect St. and Henderson) was Date Ave.* The programmed project total is \$227,000 and is distributed as follows:

1. FY 08/09 Con \$227,000 (Loc \$114,000, Fed \$113,000)

Advance Project from FY 06/07 to FY 05/06 balance CMAQ-CMAQ- TUL04-016: - *City of Visalia: 14 CNG heavy duty trucks (Purchase 14 CNG on-road refuse trucks.* The programmed project total is \$3,351,000 and is distributed as follows:

1. FY 05/06 Con \$3,351,000 *was \$1,651,000* (Loc\$2,978,000, Fed \$373,000)
2. FY 06/07 Con \$0 *was \$1,700,000 (Loc \$1,489,000, Fed \$211,000)*

Delete Project-CMAQ- TUL06-010: - *City of Dinuba: CNG Fueling Facility (Expand existing CNG Facility).* The programmed project total is \$125,000 and is distributed as follows:

1. FY 06/07 Con \$0 *was \$125,000 (Was Loc\$21,000, Fed \$104,000)*

Funding Increase-CMAQ- TUL06-011: - *City of Exeter: CNG Fueling Facility (Construct new CNG fueling facility).* The programmed project total is \$459,000 was \$145,000 and is distributed as follows:

1. FY 06/07 Con \$145,000 (Loc\$17,000, Fed \$128,000)
2. FY 06/07 Con \$314,000 (*was \$0*) (Loc \$38,000, Fed \$276,000)

Advance Project-CMAQ- TUL05-001: - *City of Porterville: Newcomb Corridor Shoulder (City of Porterville-Newcomb Corridor Shoulder Stabilization. Morton to Olive in the City of Porterville.)* The programmed project total is \$215,000 and is distributed as follows:

1. FY 06/07 Con \$215,000 (*was \$0*) (Loc\$25,000, Fed \$190,000)
2. FY 07/08 Con \$0 (*was \$215,000*)

Amendment No. 14 –Federal Lands -

The Federal Highway Administration (FHWA) has requested two new rehabilitation projects on the Generals Highway in the Sequoia National Park.

New Project-Federal Lands - TUL08-300: - *FHWA: Generals Highway (Rehab. 7.6 miles of the Generals Highway from one mile south of the WYE to Pythian Camp).* The programmed project total is \$13,150,000 and is distributed as follows:

1. FY 10/11 PE \$150,000 (Fed \$150,000)
2. FY 11/12 PE \$600,000 (Fed \$600,000)
3. FY 11/12 Con \$12,400,000 (Fed \$12,400,000)

Mr. Curti
5/5/2008
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New Project-Federal Lands - TUL08-301: - FHWA: Generals Highway-Sequoia Kings Canyon National Park (Rehab. 8.2 miles starting at Little Baldy and extending south to the Wolverton Road Junction). The programmed project total is \$10,730,000 and is distributed as follows:

1. FY 08/09 PE \$930,000 (Fed \$930,000)
2. FY 09/10 PE \$500,000 (Fed \$500,000)
3. FY 08/09 Con \$9,300,000 (Fed \$9,300,000)

Amendment No. 14 -Highway Bridge Replacement Rehabilitation (HBRR) Program-

An Expedited Project Selection Procedures (EPSP) was requested by Caltrans District 6 (Fayad Almasri) to program \$130,000 in 2007/08 in PE for Jaye Street Bridge. This was completed on 9/12/2007. TCAG is including this project into the FTIP database to document and to be consistent with the Caltrans Bridge list funding.

Add Funding- TUL04-119: - Caltrans: Highway Bridge Replacement Rehabilitation (HBRR)- Highway Bridge Program-Lump Sum The programmed project total is \$5,680,000 and is distributed as follows:

1. FY 07/08 PE \$130,000 (*NEW*) (Local \$26,000, Fed \$104,000)
2. FY 07/08 Con \$180,000 (Local \$21,000, Fed \$159,000)
3. FY 09/10 Con \$20,000 (Local \$2,000, Fed \$18,000)
4. FY 11/12 Con \$5,350,000 (Local \$92,000, State \$522,000, Fed \$4,736,000)

Thank you for your assistance with the FTIP amendment process. If you have any questions regarding these changes and additions, please contact Eddie Wendt at (559) 733-6653, extension 4876.

Sincerely,



Ted Smalley
TCAG Executive Director

TS:EW

cc: Joanne McDermott, Caltrans
Steve Luxenberg, FHWA
Alex Smith, FTA
Doug Thompson, CAPCD
Jim Perrault, Caltrans
Scott Townsend, City of Lindsay

BEFORE THE
TULARE COUNTY ASSOCIATION OF GOVERNMENTS
COUNTY OF TULARE, STATE OF CALIFORNIA

In the matter of:

IN THE MATTER OF APPROVAL OF)	
AN AMENDMENT TO THE)	Resolution No. 08-028
2007 FEDERAL TRANSPORTATION)	
IMPROVEMENT PROGRAM)	

WHEREAS, the Tulare County Association of Governments (TCAG) was designated a Metropolitan Planning Organization (MPO) by the Governor of California on March 17, 1982; and

WHEREAS, TCAG approved the 2007 Federal Transportation Improvement Program (FTIP) SAFETEA-LU Compliant Amendment No. 8 on May 21, 2007 (Resolution 1698) updating the July 24, 2006, (Resolution No. 1629); and

WHEREAS, said FTIP contains a listing of federally funded projects; and

WHEREAS, this Amendment modifies the Safe Routes to Schools Program (SRTS), Transportation Enhancement (TE) Program, Federal Transit Administration (FTA) 5307, and FTA 5316 Job Access and Reverse Commute with the FTA 5317-New Freedom Program, Congestion Mitigation and Air Quality Program, and Federal Lands Program ; and

WHEREAS, this amendment satisfies the following conditions, which allow this action to proceed as a formal amendment:

1. The change only affects projects which are presently air quality conformed in the TCAG 2007 Regional Transportation Plan (RTP) and the 2007 Federal Transportation Improvement Program (FTIP);
2. The change will not affect the 2006/07 FTIP Financial plan, as it will be entirely funded by revenues made specifically available for these purposes;
3. The changes will not interfere with the timely implementation of transportation control measures;
4. The projects are consistent with the adopted and federally approved RTP;
5. The changes are consistent with TCAG Board's Federal Transportation Improvement Program Local Adjustment and Administrative Amendment Procedures approved on November 23, 1998, and FTIP Administrative Approval process as approved by Resolution No. 1608 on March 20, 2006; and

WHEREAS, said Amendment No. Fourteen (14) to the Tulare County 2006/07 FTIP complies with the San Joaquin Valley Interagency consultation and Public Review for a TYPE Three (3) amendment; and

WHEREAS, said Amendment No. Fourteen (14) was publicly noticed in the Visalia Times Delta on March 20, 2008 for a public hearing on April 21, 2008; and

WHEREAS, the Tulare County Association of Governments has coordinated with Caltrans and FHWA the said financial changes in the Federal Transit Administration (FTA); and

WHEREAS, this amendment to the 2007 FTIP shall henceforth be known as Amendment Number Fourteen (14) to the 2006/07 Tulare County Federal Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED THAT: the 2007 Federal Transportation Improvement Program is hereby amended as shown in Attachment 1.

The foregoing Resolution was adopted upon motion of Member McKittrick, seconded by Member Martinez, at a regular meeting held on the 21st day of April 2008, by the following vote:

AYES: Ishida, Conway, Cox, Worthley, Ennis, McKittrick, Allwardt, Boyer, Kimball, Martinez, Ortega, Gamboa, Ritchie, McKinley, Zimmerman

NOES:

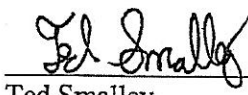
ABSTAIN:

ABSENT: Dunbar

TULARE COUNTY ASSOCIATION OF GOVERNMENTS



Allen Ishida
Chair, TCAG



Ted Smalley
Executive Director, TCAG

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Safe Routes to School-Woodlake (SRTS-City of Woodlake School	State Aprv: / /
PPNO:	KP:	Crossings Improvement- Installation of 6 in-pavement lighted crosswalk, 4	Federal Aprv: / /
EA:	MPO ID: TUL07-131	mast arm lights, and 76 high visibility school crossing signs on routes in Wo	
CTIPS ID: 215-0000-0385			
IMPLEMENTING AGENCY: Woodlake, City of		PRJ MGR: RUBEN DELEON	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (559) 564-2317	Safety Improvement Program.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	04/30/2008	EWENDT	Amendment - Cost/Scope/Sch. Change	14	452,000		37,000				
1	Official	08/20/2007	EWENDT	Amendment - New Project	9	489,000						
• Other Fed -				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 1				PE		37,000						37,000
• Fund Type: Safe Routes to School (SRTS) Program				RW/CON		452,000						452,000
• Funding Agency: Federal Highway Administration (FHWA)				TOTAL		489,000						489,000

Comments:

***** Version 2 - 03/20/2008 ***** Requested by Ruben DeLeon, City of Woodlake. Transfer 36,5000 to PS&E and Envir. Requested by Fax March 7,2008.-EW
 ***** Version 1 - 07/09/2007 ***** Requested by Muhamed Aljabiry (Caltrans) email dated 5/21/2007 from Joyce Parks, Safe routes to School Coordinator.

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION): Golden Valley Elementary School-Pedestra (Golden Valley Elementary School; Construct 5, 40 lineal feet of Curb, gutter and sidewalk around the entire perimeter of the campus on Avenue 416, Avenue 413, Road 126, and Road 12)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TUL08-001		
CTIPS ID: 215-0000-0394			
IMPLEMENTING AGENCY: Tulare County Redevelopment Agency		PRJ MGR: SCOTT COCHRAN	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
		PHONE: (559) 733-5291	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/30/2008	EWENDT	Amendment - New Project	14	438,000		62,000
• Other Fed -								
• Fund Source 1 of 1								
• Fund Type: Safe Routes to School (SRTS) Program								
• Funding Agency: Federal Highway Administration (FHWA)								
TOTAL					62,000	438,000		500,000

Comments:

***** Version 1 - 03/20/2008 ***** Requested by Scott Cochran-TC RDA through letter dated February 22, 2008. -EW

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION):	MPO Aprv: 11
ROUTE:	PM:	Safe Routes to Schools-Lindsay Unified S (SRTS-City of Lindsay Page	State Aprv: 11
PPNO:	KP:	-Moore Tract pedestrian improvements- 1.2 miles of new sidewalks over	Federal Aprv: 11
EA:	MPO ID: TUL07-132	seven-block area)	
CTIPS ID: 215-0000-0386			
IMPLEMENTING AGENCY: Lindsay, City of		PRJ MGR: JOYCE PARKS	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (916) 653-6920	Bicycle and pedestrian facilities.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	05/01/2008	EWENDT	Amendment - Other (Explain ==>)	14	834,000		
1	Official	08/20/2007	EWENDT	Amendment - New Project	9	834,000		

• Other Fed -	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 1	PE								
• Fund Type: Safe Routes to School (SRTS) Program	RW								
	CON		834,000						834,000
• Funding Agency: Federal Highway Administration (FHWA)									
	TOTAL		834,000						834,000

Comments:

***** Version 2 - 04/30/2008 ***** Separate into new Report Grouping SRTS-Federal. Requested by Joanne McDermott CT.-EW
 ***** Version 1 - 07/09/2007 ***** Requested by Muhamed Aljabary (Caltrans) email dated 6/21/2007 from Joyce Parks, Safe routes to School Coordinator.

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 05	COUNTY: Tulare County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	SRTS-Safe Routes To Schools-City of Lind (SRTS-City of	State Aprv: / /
PPNO:	KP:	Lindsay-Page-Moore Tract Pedestrian Improvements One mile of sidewalks	Federal Aprv: / /
EA:	MPO ID: TUL07-133	over a ten-block area)	
CTIPS ID: 215-0000-0387			
IMPLEMENTING AGENCY: Lindsay, City of		PRJ MGR: JOYCE PARKS	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (916) 653-6920	Bicycle and pedestrian facilities.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	05/01/2008	EWENDT	Amendment - Other (Explain ==>)	14	810,000		
1	Official	08/20/2007	EWENDT	Amendment - New Project	9	810,000		

Other Fed -		PRIOR	08/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: Safe Routes to School (SRTS) Program	RW CON			810,000						810,000
* Funding Agency: Federal Highway Administration (FHWA)	TOTAL			810,000						810,000

Comments:

***** Version 2 - 04/30/2008 *****Separate into new Report Grouping SRTS-Federal. Requested by Joanne McDermott CT-EW
***** Version 1 - 07/09/2007 *****Requested by Muhamed Aljabiry (Caltrans) email dated 6/21/2007 from Joyce Parks, Safe routes to School Coordinator.

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 08	COUNTY: Tulare County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Traffic Signal SR 63 At Ave 408 (Install traffic signals and improve intersection at SR 63 and Ave 408)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TUL05-100		
CTIPS ID: 215-0000-0249			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: JUDY AGULAR		EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.
	PHONE: (559) 243-3456		

PROJECT VERSION HISTORY (Printed Version Is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	05/01/2008	EWENDT	Amendment - Other (Explain ==>)	14	1,284,000	363,000	671,000
4	Official	02/22/2008	EWENDT	Amendment - Cost/Scope/Sch. Change	12	1,284,000	363,000	671,000
3	Official	05/21/2007	EWENDT	Amendment - Cost/Scope/Sch. Change	8	803,000	1,634,000	128,000
2	Official	07/24/2006	EWENDT	Adoption		648,000	1,634,000	128,000
1	Official	09/19/2005	EWENDT	Amendment - New Project	12	648,000	1,634,000	128,000

• Local HES -		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: Safe Routes to School (SR25)	RW									
• Funding Agency: Caltrans	CON			515,000						515,000
	TOTAL			515,000						515,000
• Loc Funds -		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: County Funds	RW		141,000							141,000
• Funding Agency: Tulare County	CON			253,000						253,000
	TOTAL		141,000	253,000						394,000
• SHOPP - Collision Reduction -		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 3 of 3	PE		671,000							671,000
• Fund Type: National Hwy System	RW		222,000							222,000
• Funding Agency: Federal Highway Administration (FHWA)	CON			516,000						516,000
	TOTAL		893,000	516,000						1,409,000
Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE		671,000							671,000
	RW		363,000							363,000
	CON			1,284,000						1,284,000
	TOTAL		1,034,000	1,284,000						2,318,000

Comments:

***** Version 5 - 04/30/2008 ***** change reporting group from Hazard Elimination Safety Program to Safety Requested by Joanne McDermott -CT-EW.

***** Version 4 - 02/15/2008 ***** Requested by Judy Agular (Caltrans) Letter dated 2/4/2008 and Fax. -EW

***** Version 3 - 05/18/2007 ***** Requested by Judy Agular through email dated 4/4/2007. Original 360,000 HES funds, adding 50,000 from SR 198/Spruce and SR2 schools funds \$65,000 for a total of 515,000 FY 06/07 (STPLH-5948(067)). -EW

***** Version 2 - 05/01/2006 ***** Carryover

***** Version 1 - 09/06/2005 ***** Install traffic signals and improve intersection at SR 63 and Ave 408. Several sources of funding Safe Routes to Schools \$65,000, Tulare County Redevelopment Agency \$845,000, HES \$360,000, and Tulare County 1,140,000 for total of \$2,410,000. Requested by Caltrans and Tulare County through e-mail and writing to Ted Smalley dated 8/11/05-TCAG Agenda Item for September 05. EW

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 05	COUNTY: Tulare County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: PM:		TEA III Downtown Pedestrian Improvements (Lindsay Downtown: curb, gutter, oversize and enhanced sidewalks, lighted pedestrian corridors, street lighting street and pedestrian way landscaping, irrigation, decorative wall m)	State Aprv: / /
PPNO: KP:			Federal Aprv: / /
EA: MPO ID: TUL04-151			
CTIPS ID: 215-0000-0224			
IMPLEMENTING AGENCY: Lindsay, City of	PRJ MGR: SCOT TOWNSEND	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (559) 562-7117	Bicycle and pedestrian facilities.	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	03/20/2008	EWENDT	Amendment - Cost/Scope/Sch. Change	14	2,505,000		221,000
3	Official	09/20/2007	EWENDT	Amendment - Cost/Scope/Sch. Change	9	2,505,000		221,000
2	Official	07/24/2006	EWENDT	Adoption - Carry Over		2,505,000		221,000
1	Official	11/15/2004	EWENDT	Amendment - New Project	4	2,505,000		221,000

										(Dollars in whole)	
										PE	
• Local TEA -				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND
• Fund Source 1 of 2				PE	195,000						
• Fund Type: STP Enhancement - Local TEA				RW							
• Funding Agency: Federal Highway Administration (FHWA)				CON		2,218,000					
TOTAL					195,000	2,218,000					2,413,000
• Loc Funds -											
• Fund Source 2 of 2				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND
• Fund Type: City Funds				PE	26,000						
• Funding Agency: Lindsay, City of				RW							
TOTAL				CON		287,000					
TOTAL					26,000	287,000					313,000
Project Total											
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND
				PE	221,000						
				RW							
				CON		2,505,000					
				TOTAL	221,000	2,505,000					2,726,000

Comments:

***** Version 4 - 03/20/2008 ***** Requested by City of Lindsay, Kinson Malik, to update the Streets listed for pedestrian improvements (downtown improvements) and include alleys and misspelled street names, email dated 2/28/2008.-EW

Apia (from Sweet Brier to Miraga)
Honolulu (from Sweet Brier to Gale Hill)
Samoa (from Sweet Brier to Gale Hill)
Hermosa (from Sweet Brier to Miraga)
Frazier (from Sweet Brier to Elmwood)
Sweet Brier (from Apia to Frazier)
Elmwood (from Apia to Frazier)
Miraga (from Apia to Hermosa)
Gale Hill (from Honolulu to Samoa)

Pedestrian Corridors/Alleys:

Between Elmwood and Sweet Brier (from Apia to Frazier)
Between Elmwood and Miraga (from Apia to Hermosa)
Between Gale Hill and Miraga (from Samoa south to City Hall)
Between Samoa and Honolulu (from Elmwood to Sweet Brier)
Between Samoa and Honolulu (from Miraga to alley (in front of library)).

***** Version 3 - 07/20/2007 ***** Requested by City of Lindsay Clayton Lucas email dated 7/9/2007 to add more streets to the project. No cost increase.

Hermosa (from Sweet Brier to Miraga),
Apia (from Sweet Brier to Miraga)
Samoa (from Sweet Brier to Gale Hill)
Honolulu (from Sweet Brier to Gale Hill)
Sweet Brier (from Hermosa to Apia)
Elmwood (from Hermosa to Apia)
Miraga (from Hermosa to Apia)
Gale Hill (from Samoa to Honolulu)

-EW

***** Version 2 - 05/07/2006 ***** Carry Over

***** Version 1 - 10/22/2004 ***** Hermosa Street (from Sweet Brier to Elmwood Avenue); Samoa Street (from Alley west of Elmwood Avenue to Miraga Avenue); Honolulu Street (between Sweet Brier and Miraga Avenues); Elmwood Avenue (from Hermosa to Apia Street); Miraga Avenue (from Samoa to Honolulu Street); Alley west of Elmwood Avenue (from Samoa Street to Honolulu Street); Alley north of Honolulu Street (from Elmwood Avenue to 150 feet west Alley west of Miraga Avenue (from Samoa Street to Honolulu Street); (Mural locations): block bordered by Sweet Brier and Elmwood Avenues, and Honolulu and Samoa Streets.

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Bravo Lake Botanical Garden Bicycle Safe (install irrigation, lighting, fencing, benches and pathway improvements with in the existing Bravo Lake Botanical Garden in the City of Woodlake.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TUL08-150		
CTIPS ID: 215-0000-0395			
IMPLEMENTING AGENCY: Woodlake, City of	PRJ MGR: GREG COLLINS	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (559) 734-8737	Bicycle and pedestrian facilities.	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/28/2008	EWENDT	Amendment - New Project	14	112,000		
• Local TEA -								
			PRIOR	06/07	07/08	08/09	09/10	10/11
								11/12
								BEYOND
								TOTAL
• Fund Source 1 of 2	PE							
	RW							
• Fund Type: STP Enhancement-Local TEA	CON					100,000		100,000
• Funding Agency: Federal Highway Administration (FHWA)								
	TOTAL					100,000		100,000
• Loc Funds -								
	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND
								TOTAL
• Fund Source 2 of 2	PE							
	RW							
• Fund Type: City Funds	CON				12,000			12,000
• Funding Agency: Woodlake, City of								
	TOTAL				12,000			12,000
Project Total	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND
								TOTAL
	PE							
	RW							
	CON				112,000			112,000
	TOTAL				112,000			112,000

Comments:

Version 1 - 03/28/2008 Requested by the City of Woodlake-pending CTC approval on May 29, 2008.-EW

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 05	COUNTY: Tulare County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	City of Visalia - Purchase Six (6) CNG R (Purchase six (6) transit replacement vehicles with CNG buses.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TUL06-014		
CTIPS ID: 215-0000-0270			
IMPLEMENTING AGENCY: Visalia, City of		PRJ MGR: MONTY COX	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (559) 713-4000	Non construction related activities.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	04/28/2008	EWENDT	Amendment - Cost/Scope/Sch. Change	14	701,000		
1	Official	07/24/2006	EWENDT	Adoption - New Project		480,000		

* CMAQ -		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
* Fund Source 1 of 3		PE								
* Fund Type: Congestion Mitigation		RW								
* Funding Agency: Federal Highway Administration (FHWA)		CON	425,000							425,000
		TOTAL	425,000							425,000
* Loc Funds -		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
* Fund Source 2 of 3		PE								
* Fund Type: City Funds		RW								
* Funding Agency: Visalia, City of		CON	55,000							55,000
		TOTAL	55,000							55,000
* FTA Funds -		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
* Fund Source 3 of 3		PE								
* Fund Type: FTA5307 - Urbanized Area Formula Program		RW								
* Funding Agency: Federal Highway Administration (FHWA)		CON		221,000						221,000
		TOTAL		221,000						221,000
Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
		PE								
		RW								
		CON	480,000	221,000						701,000
		TOTAL	480,000	221,000						701,000

Comments:

***** Version 2 - 02/15/2008 ***** Requested by Carmen Cuervo and Monty Cox City of Visalia, VCCm to add 221,000 CMAQ FTA lapses funds to this project to purchase CNG buses. Since the funds have already been transferred to FTA from CMAQ these funds are available as FTA 5307-See support documentation for FTIP Amendment No. 14 (Type 2 amendment - 20 percent). Email dated 2/1/08.-EW

***** Version 1 - 05/03/2006 *****

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION):	MPO Appr: / /
ROUTE:	PM:	City of Porterville-Bus Stop Improvement (Install bus turn-outs)	State Appr: / /
PPNO:	KP:		Federal Appr: / /
EA:	MPO ID: TUL06-254		
CTIPS ID: 215-0000-0327			
IMPLEMENTING AGENCY: Porterville, City of	PRJ MGR: LINDA CLARK	EPA TABLE II or III EXEMPT CATEGORY: Reconstruction of transit structures.	
	PHONE: (559) 782-7448		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	(Dollars in whole)		
2	Active	04/18/2008	EWENDT	Amendment - Cost/Scope/Sch. Change	14	162,000					
1	Official	07/24/2006	EWENDT	Adoption - New Project		100,000					
• FTA Funds -											
			PRIOR								
			06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL	
• Fund Source 1 of 2											
			PE								
			RW								
			CON								
				24,000	27,000	27,000	27,000	27,000		132,000	
• Funding Agency: Federal Highway Administration (FHWA)											
			TOTAL	24,000	27,000	27,000	27,000	27,000		132,000	
• Loc Funds -											
			PRIOR								
			06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL	
• Fund Source 2 of 2											
			PE								
			RW								
			CON								
				6,000	6,000	6,000	6,000	6,000		30,000	
• Funding Agency: Porterville, City of											
			TOTAL	6,000	6,000	6,000	6,000	6,000		30,000	
Project Total											
			PRIOR								
			06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL	
			PE								
			RW								
			CON								
				30,000	33,000	33,000	33,000	33,000		162,000	
			TOTAL	30,000	33,000	33,000	33,000	33,000		162,000	

Comments:

***** Version 2 - 04/18/2008 ***** Requested by Linda Clark through email dated 3-12-2007. Update the FTA 5307 POP, grants, Through Marvin Demmers-EW

***** Version 1 - 05/11/2006 ***** List provided by the City of Porterville's Linda Clark to TCAG's Marvin Demmers May 8, 2007.-EW 8/11-Note correction made requested by City of Porterville Linda Clark, meeting with MD and TS to correct FTA 5307 programed funding. EW

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 05	COUNTY: Tulare County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	City of Porterville-Vans 5 passenger ((1 per year) 5-Passenger ADA	State Aprv: / /
PPNO:	KP:	Compliant with radio and farebox Van)	Federal Aprv: / /
EA:	MPO ID: TUL06-251		
CTIPS ID: 215-0000-0324			
IMPLEMENTING AGENCY: Porterville, City of		PRJ MGR: LINDA CLARK	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (559) 782-7448	Purchase of vehicle operating equipmentL

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	04/18/2008	EWENDT	Amendment - Cost/Scope/Sch. Change	14	345,000		
1	Official	07/24/2006	EWENDT	Adoption - New Project		249,000		

(Dollars in whole)

* FTA Funds -		<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		35,000	60,000	60,000	60,000	60,000			276,000
* Funding Agency: Federal Highway Administration (FHWA)										
	TOTAL		35,000	60,000	60,000	60,000	60,000			276,000
* Loc Funds -		<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW									
	CON		9,000	15,000	15,000	15,000	15,000			69,000
* Funding Agency: Porterville, City of										
	TOTAL		9,000	15,000	15,000	15,000	15,000			69,000
Project Total		<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		45,000	75,000	75,000	75,000	75,000			345,000
	TOTAL		45,000	75,000	75,000	75,000	75,000			345,000

Comments:

***** Version 2 - 04/18/2008 ***** Requested by the City of Porterville, Linda Clark and TCAG Marvin Demmers to correct the Program of Projects for FTA 5307 grant recipients-Porterville.-EW

***** Version 1 - 05/10/2006 ***** Project list provided by the City of Porterville through MD 5/8/06. Print out -EW. 8/11-Note correction made requested by City of Porterville Linda Clark, meeting with MD and TS to correct FTA 5307 programed funding. EW

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 05	COUNTY: Tulare County	TITLE (DESCRIPTION): Regional Call Center-JARC & New Freedom (Visalia-Regional Transit Information Call Center)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TUL08-201		
CTIPS ID: 215-0000-0400			
IMPLEMENTING AGENCY: Visalia City Coach		PRJ MGR: MONTY COX	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
		PHONE: (559) 713-4100	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	04/07/2008	EWENDT	Amendment - New Project	14	148,000		
• FTA Funds -								
			PRIOR	06/07	07/08	08/09	09/10	10/11
								11/12
								BEYOND
								TOTAL
• Fund Source 1 of 3			PE					
• Fund Type: Job Access and Reverse Commute Program (5316)			RW					
			CON	52,000				52,000
• Funding Agency: Federal Highway Administration (FHWA)								
			TOTAL	52,000				52,000
• FTA Funds -								
			PRIOR	06/07	07/08	08/09	09/10	10/11
								11/12
								BEYOND
								TOTAL
• Fund Source 2 of 3			PE					
• Fund Type: FTA 5317 - New Freedom Program			RW					
			CON	67,000				67,000
• Funding Agency: Federal Highway Administration (FHWA)								
			TOTAL	67,000				67,000
• Loc Funds -								
			PRIOR	06/07	07/08	08/09	09/10	10/11
								11/12
								BEYOND
								TOTAL
• Fund Source 3 of 3			PE					
• Fund Type: City Funds			RW					
			CON	29,000				29,000
• Funding Agency: Visalia, City of								
			TOTAL	29,000				29,000
Project Total								
			PRIOR	06/07	07/08	08/09	09/10	10/11
								11/12
								BEYOND
								TOTAL
			PE					
			RW					
			CON	148,000				148,000
			TOTAL	148,000				148,000

Comments:

***** Version 1 - 04/07/2008 ***** Requested by Marvin Demmons and Monty Cox to add JARC and New Freedom funds for the Regional Transit Information Call Center in Visalia for \$64,000. Project to be combined with FTA 5317 New Freedom funds. \$84,000 (project total to be \$148,000).

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION): City of Porterville - Sidewalk and Shoul (New construction of sidewalk and shoulder stabilization on Indian St, Prospect St and Henderson Ave.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TUL06-027		
CTIPS ID: 215-0000-0281			
IMPLEMENTING AGENCY: Porterville, City of		PRJ MGR: BALOD RODRIGUEZ	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
		PHONE: (559) 782-7462	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	04/21/2008	EWENDT	Amendment - Cost/Scope/Sch. Change	14	227,000		
2	Official	12/11/2006	EWENDT	Amendment - Cost/Scope/Sch. Change	4	227,000		
1	Official	07/24/2006	EWENDT	Adoption - New Project		227,000		

CMAQ -		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON				113,000					113,000
	TOTAL				113,000					113,000
• Loc Funds -		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
• Funding Agency: Porterville, City of	CON				114,000					114,000
	TOTAL				114,000					114,000
Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON				227,000					227,000
	TOTAL				227,000					227,000

Comments:

***** Version 3 - 04/18/2008 ***** Requested by Baldo Rodriguez-City of Porterville, email dated 4/18/08. Change the scope of project from DATE Ave to:

Indian St-Olive Ave to Union Ave

Prospect St-Morton to Olive

Henderson Ave-Plano to Loggert

***** Version 2 - 11/21/2006 ***** Delay Project due to obligation amounts from 4 carryover projects (Porterville and Lindsey) TUL05-001, TUL05-003, TUL04-044, TUL04-015) via Ted Smalley. EW

***** Version 1 - 05/04/2006 *****

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 05	COUNTY: Tulare County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	14 CNG heavy duty trucks (Purchase 14 CNG on-road refuse trucks)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TUL04-016		
CTIPS ID: 215-0000-0139			
IMPLEMENTING AGENCY: Visalia, City of		PRJ MGR: JIM BEAN	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (559) 713-4564	Non construction related activities.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	05/01/2008	EWENDT	Amendment - Cost/Scope/Sch. Change	14	3,351,000		
3	Official	05/21/2007	EWENDT	Amendment - Cost/Scope/Sch. Change	8	3,351,000		
2	Official	10/18/2004	EWENDT	Amendment - Cost/Scope/Sch. Change	2	3,351,000		
1	Official	08/09/2004	TSMALLEY	Adoption - New Project		3,715,000		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• CMAQ -										
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
	CON		373,000							373,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		373,000							373,000
• Loc Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
	CON		2,978,000							2,978,000
• Funding Agency: Visalia, City of	TOTAL		2,978,000							2,978,000
Project Total										
	PE									
	RW									
	CON		3,351,000							3,351,000
	TOTAL		3,351,000							3,351,000

Comments:

***** Version 4 - 04/30/2008 ***** Move back \$211,000 cmaq to FY 05/06 to balance CMAQ apportionments.-EW

***** Version 3 - 05/21/2007 ***** Move funding to 06/07. Requested by Elizabeth Wright TCAG-CMAQ coordinator comments received on 5/14/07. EW

***** Version 2 - 09/27/2004 ***** Requested by the City of Visalia through TS. Change the number of vehicles 15 to 14 CNG refuse trucks (from 15). Move 7 CNG Refuse trucks purchased in FY 05/06 and changed funding to \$162,000 federal, and \$1,489,000 local. Purchase 7 CNG Refuse trucks in FY 06/07. Change funding amounts to the following \$211,000 Federal; \$1,489,000 local in FY 06/07. EW

***** Version 1 - 06/09/2004 *****

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	City of Dinuba - CNG Fueling Facility Ex (Expand existing CNG facility)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TUL06-010		
CTIPS ID: 215-0000-0266			
IMPLEMENTING AGENCY: Dinuba, City of		PRJ MGR: RENE TELLEZ	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (559) 591-5906	Non construction related activities.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	(Dollars in whole)			
2	Active	04/28/2008	EWENDT	Amendment - Delete Project	14	125,000						
1	Official	07/24/2006	EWENDT	Adoption - New Project		125,000						
• CMAQ -												
• Fund Source 1 of 2			PE	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Type: Congestion Mitigation			RW									
• Funding Agency: Federal Highway Administration (FHWA)			CON		104,000							104,000
			TOTAL		104,000							104,000
• Loc Funds -												
• Fund Source 2 of 2			PE	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Type: City Funds			RW									
• Funding Agency: Dinuba, City of			CON		21,000							21,000
			TOTAL		21,000							21,000
Project Total												
			PE	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
			RW									
			CON		125,000							125,000
			TOTAL		125,000							125,000

Comments:

***** Version 2 - 04/28/2008 ***** Dinuba Requested to de-obligate and program in the next cmaq cycle (funding had not been obligated yet). Funding used to balance out Exeter CNG Facility -E-

Wright-EW

***** Version 1 - 05/02/2006 *****

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 05	COUNTY: Tulare County	TITLE (DESCRIPTION): City of Exeter - CNG Fueling Facility (Construct new CNG Fueling facility)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TUL06-011		
CTIPS ID: 215-0000-0267			
IMPLEMENTING AGENCY: Exeter, City of		PRJ MGR: FELIX ORTIZ	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
		PHONE: (559) 592-3318	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	04/28/2008	EWENDT	Amendment - Cost/Scope/Sch. Change	14	459,000		
1	Official	07/24/2006	EWENDT	Adoption - New Project		145,000		

• CMAQ -		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2		PE								
• Fund Type: Congestion Mitigation		RW								
• Funding Agency: Federal Highway Administration (FHWA)		CON	128,000	276,000						404,000
		TOTAL	128,000	276,000						404,000
• Loc Funds -		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2		PE								
• Fund Type: City Funds		RW								
• Funding Agency: Exeter, City of		CON	17,000	38,000						55,000
		TOTAL	17,000	38,000						55,000
Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
		PE								
		RW								
		CON	145,000	314,000						459,000
		TOTAL	145,000	314,000						459,000

Comments:

***** Version 2 - 04/28/2008 ***** Requested by EFSP letter Oct 08, 2007, to move funding to FY07/08. Requested by the City of Exeter to move TUL06-023 CNG passengers vehicles CMAQ funding to the construction of the new CNG facility (project was deleted in Amendment no. 8)- email dated 5/3/2007. Comment to the FTIP 2006 Amendment no. 14. Letter received from E. Wright TCAG CMAQ coordinator and City of Exeter was actually requested in FTIP amendment no. 8 but not carried over to the CNG station.-EW

***** Version 1 - 05/02/2006 *****

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Porterville-Newcomb Corridor Shoulder St (City of Porterville-Newcomb	State Aprv: / /
PPNO:	KP:	Corridor Shoulder Stabilization. Morton to Olive in the City of Porterville.)	Federal Aprv: / /
EA:	MPO ID: TUL05-001		
CTIPS ID: 215-0000-0242			
IMPLEMENTING AGENCY: Porterville, City of		PRJ MGR: BALDO RODRIGUEZ	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (559) 782-7402	Shoulder Improvements.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	05/01/2008	EWENDT	Amendment - Cost/Scope/Sch. Change	14	200,000		15,000
4	Official	05/21/2007	EWENDT	Amendment - Cost/Scope/Sch. Change	8	200,000		15,000
3	Official	12/11/2005	EWENDT	Amendment - Cost/Scope/Sch. Change	4	200,000		15,000
2	Official	09/19/2005	EWENDT	Amendment - Cost/Scope/Sch. Change	13	200,000		15,000
1	Official	06/20/2005	EWENDT	Amendment - New Project	10	34,000		18,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• CMAQ -										
• Fund Source 1 of 2	PE		14,000							14,000
• Fund Type: Congestion Mitigation	RW									
	CON		176,000							176,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL		190,000							190,000
• Loc Funds -										
• Fund Source 2 of 2	PE		1,000							1,000
• Fund Type: City Funds	RW									
	CON		24,000							24,000
• Funding Agency: Porterville, City of	TOTAL		25,000							25,000
Project Total										
	PE		15,000							15,000
	RW									
	CON		200,000							200,000
	TOTAL		215,000							215,000

Comments:

***** Version 5 - 04/28/2008 ***** Move funding to FY006/07 from 07/08 -to balance CMAQ funding. Project obligated EW
 ***** Version 4 - 05/21/2007 ***** Move funding to 07/08. Requested by Elizabeth Wright TCAG-CMAQ coordinator comments received on 5/14/07. EW
 ***** Version 3 - 11/13/2006 ***** Carryover-Requested by the City of Porterville through Ted Smalley. EW
 ***** Version 2 - 09/02/2005 ***** Advance project to FY05/06 requested by the City of Porterville through Ted Smalley. EW
 ***** Version 1 - 06/02/2005 ***** Eligible Replacement CMAQ project for City of Porterville, requested by Baldo Rodriguez through TS. EW E-mail dated 6/2/2005.

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Generals Highway (Rehab. 7.6 miles of the Generals Highway from one mile south of the WYE to Pythian Camp)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TUL08-300		
CTIPS ID: 215-0000-0401			
IMPLEMENTING AGENCY: Federal Highway Administration (FHWA)		PRJ MGR: RYAN TYLER	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (720) 963-3729	Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	05/01/2008	EWENDT	Amendment - New Project	14	12,400,000		750,000				
* Federal Disc. -				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
* Fund Source 1 of 1				PE					150,000	600,000		750,000
* Fund Type: Forest Hwy Funds				RW								
				CON						12,400,000		12,400,000
* Funding Agency: Federal Highway Administration (FHWA)												
TOTAL									150,000	13,000,000		13,150,000

Comments:

***** Version 1 - 04/18/2008 *****

Requested by letter dated March 24, 2008, Received April 7, 2008, from FHWA Suzanne Schmidt and Ryan Tyler to program the federal lands projects into the FTIP for the Sequoia National Park, EW

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Generals Highway-Sequoia Kings Canyon Na (Rehab 8.2 miles starting at Little Baldy and extending south to the Wolverton Road junction)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TUL08-301		
CTIPS ID: 215-0000-0402			
IMPLEMENTING AGENCY: Federal Highway Administration (FHWA)		PRJ MGR: RYAN TYLER	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (720) 963-3729	Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Values in millions)												
Version	Status	Official Date	Updated By	Change Reason	Amend No.		Prog Con	Prog RW		PE		
1	Active	04/18/2008	EWENDT	Amendment - New Project	14		9,300,000			1,430,000		
• Federal Disc. -				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 1				PE			930,000	500,000				1,430,000
• Fund-Types-Forest-Hwy-Funds				RW								
				CON			9,300,000				9,300,000	
• Funding Agency: Federal Highway Administration (FHWA)				TOTAL			10,230,000	500,000				10,730,000

Comments:

***** Version 1 - 04/18/2008 *****

Requested by letter dated March 24, 2008, Received April 7, 2008, from FHWA Suzanne Schmidt and Ryan Tyler to program the federal lands projects into the FTIP for the Sequoia National Park.-EW

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Highway Bridge Program-Lump Sum (Highway Bridge Program-Lump Sum)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TUL04-119		
CTIPS ID: 215-0000-0236			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: CALTRANS	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (559) 480-4105	Non capacity widening or bridge reconstruction.	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	05/05/2008	EWENDT	Amendment - Other (Explain ==>)	14	5,550,000		130,000
4	Official	05/21/2007	EWENDT	Amendment - Other (Explain ==>)	8	5,550,000		
3	Official	07/24/2006	EWENDT	Adoption - Carry Over		320,000		4,000
2	Official	01/23/2006	EWENDT	Amendment - Cost/Scope/Sch. Change	17	320,000		36,000
1	Official	01/24/2005	EWENDT	Amendment - New Project	5	320,000		36,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Loc Funds -										
• Fund Source 1 of 3	PE			26,000						26,000
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Various Agencies	CON			21,000		2,000	92,000			115,000
	TOTAL			47,000		2,000	92,000			141,000
• Local HBRR -										
• Fund Source 2 of 3	PE			104,000						104,000
• Fund Type: Highway Bridge Program	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON			159,000		18,000	4,736,000			4,913,000
	TOTAL			263,000		18,000	4,736,000			5,017,000
• State Bond -										
• Fund Source 3 of 3	PE									
• Fund Type: Local Bridge Seismic Retrofit Account	RW									
• Funding Agency: Caltrans	CON						522,000			522,000
	TOTAL						522,000			522,000
Project Total										
	PE			130,000						130,000
	RW									
	CON			180,000		20,000	5,350,000			5,550,000
	TOTAL			310,000		20,000	5,350,000			5,680,000

Comments:

***** Version 5 - 09/12/2007 ***** Requested by Fayed Almasri email dated 9/11/07. Phone call follow up 9/12/07 to program 130,000 in 2007/08 in PE for Jaye Street Bridge add to Lump Sum-Caltrans maintains the Bridge List.-EW-EPSP Amendment request.

***** Version 4 - 06/14/2007 ***** Change to LUMP SUM amount as displayed in the HBRR program from Caltrans. Requested by Penny Gray comments 6/8/07

***** Version 3 - 05/01/2006 ***** Carryover with local funding to keep as place holder. No Seismic funds are programmed. Email from Penny Gray Caltrans. June 2006. County email from Phil Sitor 6/27/2007.-EW

***** Version 2 - 12/20/2005 ***** Requested by Abhijit Bagde via e-mail dated 12/14/05 to update the HBRR program. TS-EW

***** Version 1 - 11/29/2004 ***** Funded out of the lump sum amounts under the Local Bridge lump sum grouping (funds are lump sum amounts). (Seismic) Bridge Rehabilitation requested by Caltrans. Muhande Ajabiy e-mail dated 11/22/04.-EV

Tulare County Association of Governments
San Joaquin Format (Highest Version)
Safety

2007 Federal Transportation Improvement Program

Route Postmile PIN Dist/EA Fund AO Lead	Description		Program Schedule (Construction costs escalated per Caltrans percentage)								Change Description Project Comments Funding Summary (Current & Prior Years)		
			Phase	Prior Years	Four Year Element						Local	State	Federal
					06/07	07/08	08/09	09/10	10/11	11/12			
TU05-100	Install traffic signals and improve intersection at SR 63 and Ave 408		PE RW Const		671,000 363,000	1,284,000							Other (Explain \$\$\$) ***** Version 5 - 04/30/2008 ***** change reporting group from Hazard Elimination Safety Program to Safety Requested by Joanne McDermott-CT-EW.
STP-G-L/COINH 5.02 Caltrans	\$ 2,318,000 FTIP Amend 14.00	21500000249	Total		1,094,000	1,284,000							Prior Current 394,000 515,000 1,409,000 Cost/Scope/Sch. Change ***** Version 2 - 07/09/2007 ***** Requested by Clayton Lucas email dated 7/22/2007, move to budget year 07/08 from 08/07, EW This is a State Safe Routes to
TU06-140	City of Lindsay install in-Pavement, Crosswalk Lights; Integrate safety education with enhanced traffic enforcement. See Notes for Schools and location.		PE RW Const			344,000							Prior Current 34,000 310,000 New Project ***** Version 1 - 07/20/2007 ***** Requested by S. Wallace of Tulare County to program grant funds for HR3 (from Caltrans LA office James Perrault) email dated
STP-G-L/CITY 1.18 Lindsay, City of	\$ 344,000 FTIP Amend 9.00	21500000359	Total			344,000							Prior Current 31,000 272,000 Cost/Scope/Sch. Change ***** Version 2 - 02/15/2008 ***** Amendment (Administrative Amendment) requested by Moises Samuel Caltrans and Jane Dwyer Tulare County to move 6,000 PE from FY
TU07-140	High Risk Rural Roads (HR3) install traffic signal at Ave 256 and Rd 140 in Tulare County		PE RW Const		303,000								Prior Current 47,000 431,000
HRRRP/CO 1.06 Tulare County	\$ 303,000 FTIP Amend 8.00	21500000388	Total		303,000								
TU07-141	Highway Safety Improvement Program-Safety Index Projects-install Traffic Signal at Ave 280 and Rd 156.		PE RW Const			9,000							
HSP/CO 1.06 Tulare County	\$ 478,000 FTIP Amend 12.00	21500000389	Total			478,000							

**Tulare County Association of Governments
San Joaquin Format (Highest Version)
Safe Routes to Schools (SRTS)-Federal**

2007 Federal Transportation Improvement Program

Route Postmile PIN Dis-EA Fund AO Lead	Description	Total Escalated Cost Status	Phase	Program Schedule (Construction costs escalated per Caltrans percentage)							Change Description Project Comments Funding Summary (Current & Prior Years)	
				Prior Years	Four Year Element							
					06/07	07/08	08/09	09/10	10/11	11/12		
TUL07-132	SRTS-City of Lindsay Page Moore Trail pedestrian improvements- 1.2 miles of new sidewalks over seven-block area	\$ 834,000 FTP Amend 14.00	PE RW Const Total			834,000					Other (Explain ==>) ***** Version 2 - 04/30/2008 *****Separate into new Report Grouping SRTS-Federal. Requested by Joanne McDermott CT-EW ***** Version 1 - 07/09/2007 Prior Current 834,000	
Lindsay, City of												
TUL07-133	SRTS-City of Lindsay-Page-Moore Trail Pedestrian Improvements One mile of sidewalks over a ten-block area	\$ 810,000 FTP Amend 14.00	PE RW Const Total			810,000					Other (Explain ==>) ***** Version 2 - 04/30/2008 *****Separate into new Report Grouping SRTS-Federal. Requested by Joanne McDermott CT-EW ***** Version 1 - 07/09/2007 Prior Current 810,000	
Lindsay, City of												
TUL04-138	Orsi Sale Routes to School Ave 419 from Road 126 to SR 63; Road 126 from Ave. 419 to Ave to 422-Construct curb, gutter and sidewalk	\$ 435,000 FTP Amend 15.00	PE RW Const Total		435,000						Cost/Scope/Sch. Change ***** Version 4 - 03/20/2008 ***** Requested by Scott Cochran, TC RDA to change description (minor) and cost decrease. Email dated 3/14/2008-EW Prior Current 43,000 392,000	
SRTS/CO 1.06 Tulare County Redevelopment												
TUL08-001	Golden Valley Elementary School: Continued 5.40 linear feet of Curb, gutter and sidewalk around the entire perimeter of the campus on Avenue 416, Avenue 413, Road 126, and Road 127.	\$ 500,000 FTP Amend 14.00	PE RW Const Total			62,000	436,000				New Project ***** Version 1 - 03/20/2008 ***** Requested by Scott Cochran-TC RDA through letter dated February 22, 2008 -EW Prior Current 500,000	
SRTS 3.02 Tulare County Redevelopment												
TUL07-131	SRTS-City of Woodlake School Crossings Improvements- Installation of 6 in-pavement lighted crosswalk, 4 mast arm lights, and 76 high visibility school crossing signs on routes in Woodlake.	\$ 489,000 FTP Amend 14.00	PE RW Const Total			37,000		452,000			Cost/Scope/Sch. Change ***** Version 2 - 03/20/2008 ***** Requested by Ruben Delaun, City of Woodlake, Transfer 36,500 to PS&E and Envt Requested by Fax March 7, 2008-EW Prior Current 489,000	
SRTS 1.06 Woodlake, City of												

Financial Summary Form 2007 FSTIP

MPO: TCAG

(Dollars X \$1,000)

Table 1-2 Federal Revenues

Revenue	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$6,876	\$43,260	\$0	\$11,235	\$61,371
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP includes TEA	\$31,910	\$32,988	\$88,336	\$186,704	\$339,938
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior (includes: AB 3090(2 @ 750),	\$750	\$0	\$0	\$0	\$750
Local Assistance-State					
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$558	\$444	\$0	\$18	\$1,020
Safety (State) (Includes TII04-101 \$140,000-Signal SR 198/65)					
-Highway Safety Improvement Program (HSIP)	\$0	\$431	\$0	\$0	\$431
-STP Safety Local (HES and SR2S (State)	\$140	\$825			
-High Risk Rural Roads (HR3)	\$272				
Railway - Highway Crossings-Sec 130	\$350	\$0	\$0	\$0	\$350
Other Federal Highway Programs					
Congestion Mitigation and Air Quality	\$4,133	\$4,355	\$4,420	\$4,420	\$17,328
Safe Routes to School Program (SRTS)-Federal	\$450	\$2,133	\$62	\$438	\$3,083
Federal Lands Highway Program ¹	\$0	\$0	\$10,230	\$500	\$10,730
High Priority Projects Program (Ben Maddox, TC Farm, SR 99-Safetee-lu)	\$0	\$3,360	\$840	\$14,039	\$18,239
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$160	\$0	\$0	\$0	\$160
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$100	\$100	\$100	\$100	\$400
Other (Describe) HR 2299, HR 3058, SAFETEA-LU	\$2,478	\$10,040	\$1,300	\$8,560	\$22,378
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$3,618	\$2,806	\$2,523	\$2,589	\$11,536
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$150	\$0	\$0	\$0	\$150
5311 - Other Than Urbanized Area Formula Program	\$1,585	\$954	\$797	\$564	\$3,900
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$52	\$0	\$0	\$0	\$52
5317 - New Freedom Program	\$67	\$0	\$0	\$0	\$67
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Local Funds	\$6,718	\$12,100	\$15,037	\$5,933	\$39,788
Total Revenue	\$60,367	\$113,796	\$123,645	\$235,100	\$532,908

1. Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary

Financial Summary Form 2007 FSTIP

MPO:TCAG

(Dollars x \$1,000)

Table 1-3 Federal TIP Programmed

Programmed	2006/07	20007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$6,876	\$43,260	\$0	\$11,235	\$61,371
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP includes TEA	\$31,910	\$32,988	\$88,336	\$186,704	\$339,938
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior (includes: AB 3090(2), extensions (5), SR-198 prior RW	\$750	\$0	\$0	\$0	\$750
Local Assistance-State					
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$558	\$444	\$0	\$18	\$1,020
Safety (State) (Includes Tui04-101 \$140,000-Signal SR 198/65)					
-Highway Safety Improvement Program (HSIP)	\$0	\$431	\$0	\$0	\$431
-STP Safety Local (HES and SR2S (State)	\$140	\$825			
-High Risk Rural Roads (HR3)	\$272				
Railway - Highway Crossings Sec 130	\$350	\$0	\$0	\$0	\$350
Other Federal Highway Programs					
Congestion Mitigation and Air Quality	\$3,947	\$4,355	\$4,271	\$4,415	\$16,988
Safe Routes to School Program (SRTS)-Federal	\$450	\$2,133	\$62	\$438	\$3,083
Federal Lands Highway Program ¹	\$0	\$0	\$10,230	\$500	\$10,730
High Priority Projects Program	\$0	\$3,360	\$840	\$14,039	\$18,239
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$160	\$0	\$0	\$0	\$160
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$100	\$100	\$100	\$100	\$400
Other (Describe) HR 2299 & 3058, SAFETEA-LU	\$2,478	\$10,040	\$1,300	\$8,560	\$22,378
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$3,618	\$2,806	\$2,523	\$2,589	\$11,536
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$150	\$0	\$0	\$0	\$150
5311 - Other Than Urbanized Area Formula Program	\$1,585	\$954	\$797	\$564	\$3,900
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$52	\$0	\$0	\$0	\$52
5317 - New Freedom Program	\$67	\$0	\$0	\$0	\$67
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Local Funds	\$6,718	\$12,100	\$15,037	\$5,933	\$39,788
Total programmed	\$60,181	\$6,849	\$123,496	\$235,095	\$425,621

1. Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge

Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary

Financial Summary Form 2007 FSTIP

MPO:TCAG

(Dollars X \$1,000)

Table 1-4 Federal TIP Revenue vs. Programmed

Revenue versus Programmed	2006/07	20007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP includes TEA	\$0	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior (includes: AB 3090(2), extensions (5), SR-198 prior RW)	\$0	\$0	\$0	\$0	\$0
Local Assistance-State					
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0
Safety (State) (Includes Tui04-101 \$140,000-Signal SR 198/65)					
-Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
-STP Safety Local (HES and SR2S (State)	\$0	\$0	\$0	\$0	\$0
-High Risk Rural Roads (HR3)	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					
Congestion Mitigation and Air Quality	\$186	\$0	\$149	\$5	\$340
Safe Routes to School Program (SRTS)-Federal	\$0	\$0	\$0	\$0	\$0
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe) HR 2299, HR 3058, SAFETEA-LU	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0

1. Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary